

APPENDIX 1 - HIGHWAYS SERVICES PROCUREMENT FORWARD PLAN (2021/22 - 2022/23)

Team Name	Project Name (if applicable)	Procurement Title	Description of Goods, Services or Works	Timescales	Approximate Value	Planned Procurement Approach	Category
D&C (City Centre & Regeneration)	CIP - Toller Lane / Carlisle Road & Thornton Road / Cemetery Road	West Bradford Corridor Improvement Programme	Construction of the Corridor Improvement scheme at Great Toller Lane / Carlisle Road & Thornton Road / Cemetery Road	Within the next six months	£4,733,252+	Open Procedure	Works Construction / Highway Improvement
D&C (City Centre & Regeneration)	Bowling Back Lane Advanced Fuel Centre	Bowling Back Lane Advanced Fuel Centre	Construction of new access road	Within the next 12 months	£189,320-£2,000,000	Open Procedure	Works Construction / Highway Improvement
D&C (City Centre & Regeneration)	CIP2 - A6177 Cutler Heights / Dick Lane	A6177 Cutler Heights / Dick Lane Corridor Improvement Programme	Construction of the CIP2 scheme at Cutler Heights / Dick Lane	Unknown	£2,000,001-£4,733,252	Open Procedure	Works Construction / Highway Improvement
Maintenance (North)	Highway Asset Management	Provision of Highways Asset Treatment Inspections and Associated Technology	Collection of video imagery and highway condition analysis	Within the next 12 months	£189,320-£2,000,000	Corporate Contract, Framework Agreement or DPS	Technical Services
Maintenance (South)	Highway Asset Management	Drainage and Gully Work on the Highway	To provide high volume cleaning and jetting of highway gullies and maintenance of drainage systems.	Within the next 12 months	£189,320-£2,000,000	Open Procedure	Works Construction / Highway Improvement
Network Resilience & Management	Corporate Highways Solution	Corporate Highways Solution	Renewal of Asset Management, Street Works, Street Lighting, Highway Maintenance ordering and Street Gazeteer systems (Plus ancillary systems)	Within the next six months	£189,320-£2,000,000	Competitive Dialogue	IT Systems
Road Safety	Bikeability	Bikeability	Procure Instructors to deliver Bikeability Service on behalf of Bradford MDC. Bikeability funding is provided on an annual basis by the Department for Transport (via the Bikeability Trust)	Within the next 12 months	£189,320-£2,000,000	Corporate Contract, Framework Agreement or DPS	Training
Service	Transforming Cities Fund	Client Side Commercial Support for TCF Programme	Contract with require support with CORE and NON-CORE functions which can be called off in a dynamic manner to reflect the needs of the TCF Programme. Core Activities include: Business Case Management & Assurance Contractual Management of the SCAPE framework Principal Designer Support Commercial Management Risk Management & Assurance	Within the next three months	£2,000,001-£4,733,252	Corporate Contract, Framework Agreement or DPS	Professional Services
Service		Highways Strategic Delivery Partner (2022-2025)	Specialist technical and construction support for highways and transportation capital works programmes and for development of future capital transport funding bids	Within the next 12 months	£4,733,252+	Open Procedure	

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Structures	Tender of Highway Structures Inspection and Reporting Framework	Tender of Highway Structures Inspection and Reporting Framework	This is a Framework service contract for carrying out and reporting Principal, General, Underwater and Special Inspections on Council owned Bridges and other Highway Structures. The Framework will be available to use by other WYCA Councils and other Council departments if required.	Within the next six months	£189,320-£2,000,000	Open Procedure	
Structures	Extension of Framework for General Highway Structures Works (DN420782)	Extension of Framework for General Highway Structures Works (DN420782)	The framework contract is for the appointment of Contractors to carry out various construction works in Annual Bridges and Retaining Walls Capital Programme. The contract will also be used for the appointment of Contractors to carry out planned and reactive maintenance works required on bridges and retaining walls on the district's road network.	Within the next three months	£2,000,001-£4,733,252	Corporate Contract, Framework Agreement or DPS	
UTMC	Local Transport Plan - IP4 Programme	Variable message sign contract	Replacement of variable message signs, goods and service	Within the next month	£189,320-£2,000,000	Restricted Procedure	Asset Management
West Yorkshire+ Transport Fund	A650 Tong Street	A650 Tong Street - Development & Delivery	Development & delivery of the scheme	Within the next six months	£4,733,252+	Corporate Contract, Framework Agreement or DPS	Professional Services
West Yorkshire+ Transport Fund	Bradford Shipley Route Improvement Scheme	Ground Investigation	Ground Investigation works	Within the next six months	£189,320-£2,000,000	Open Procedure	Technical Services
West Yorkshire+ Transport Fund	Naturalising Bradford Beck Scheme	Naturalising Bradford Beck Scheme - delivery		Within the next 12 months	£2,000,001-£4,733,252	Corporate Contract, Framework Agreement or DPS	Works Construction / Highway Improvement
West Yorkshire+ Transport Fund	Steeton / Silsden footbridge	FBC development of project	Development of project via the Assurance Framework	Within the next three months	£189,320-£2,000,000	Corporate Contract, Framework Agreement or DPS	Professional Services
West Yorkshire+ Transport Fund	Wakefield Road Sustainable Transport Corridor	Wakefield Road Sustainable Transport Corridor	To provide specialist consultants to develop the project via the Combined Authority Assurance Framework (SOBC to FBC). To possibly provide a contractor for delivery depending on choice of contract. (Possible scope to incorporate into Tong St project)	Within the next 12 months	£2,000,001-£4,733,252	Open Procedure	Professional Services

NOTE

* Reference to the use of an existing **Corporate Contract, Framework Agreement** or **DPS** in this plan this DOES NOT relate to the procurement of that contract, framework or DPS arrangement, merely the procurement of the named project listed via this route to market.